



MEMORANDUM

B/F
Supplement to
Agenda Item No. 2 (A)

TO: Honorable Chairperson Barbara Carey-Shuler, Ed.D. and Members, Board of County Commissioners
DATE: November 13, 2003

FROM: George M. Burgess, County Manager
SUBJECT: Review Committee Report for the In-Kind Services Request for the Art Basel Miami Beach Event

Background

A waiver of in-kind services is being requested by Art Basel Miami Beach for an event scheduled for December 3 through 7, 2003. The review committee met on October 29, 2003 to review the application for this request, which was received by committee staff on October 17, 2003, and is providing the following pertinent information:

Detailed Description of Funding/In-Kind Services Request

Miami-Dade Transit in-kind services have been requested in the approximate amount of \$26,306, to provide the VIP's bus transportation for events being held on December 1 through December 7 at various locations throughout Miami-Dade County; Miami-Dade Police Department in-kind services have been requested in the approximate amount of \$1,364, to provide traffic services at the Art Basel Vizcaya Event on December 5; and Consumer Services Department in-kind services have been requested for Taxi Cab Enforcement Coverage at taxi stands during events scheduled for December 2, December 4 and December 5, in the amount of \$12,296.

In-Kind/Fee Waiver Funding History

The Tourist Development Council has recommended a grant, pending Board approval, in the amount of \$22,500 to MCH Swiss Exhibition, which will be limited to marketing of the Art Basel event.

Limited funding in the amount of \$2,600 was provided for the Art Basel Miami Beach event for Miami-Dade Transit in-kind services in Fiscal Year 2001/2002.

Special Events and In-Kind Reserve Fund Balance

In addition to the Art Basel Miami Beach application, two other requests; the Sweetwater Festival and the Historical Museum of Southern Florida's Annual Harvest Festival are being considered. If all three requests are approved by the Board, the remaining balance in the Special Events Reserve for countywide events will be approximately \$291,599 (see attached spreadsheet showing approved and pending allocations from the reserve). This balance will be adjusted based on departmental reports of actual in-kind usage after the event(s) have occurred.

Attachment

Assistant County Manager

FY 2003-04 In-kind and Special Events Reserve**						
<u>BCC and/or Committee Meeting</u>	<u>Resolution No.</u>	<u>Event/Program</u>	<u>Description</u>	<u>Requested</u>	<u>Approved</u>	<u>Reimbursement to GF Departments</u>
10/07/2003	R-1113-03	Source Awards*	Source Hip-Hop Music Awards Show; October 13, 2003; \$50K of in-kind services from Police, Transit, Parks and Rec., and Fire. (no specific request)	\$50,000	\$50,000	\$33,500
10/07/2003	R-1114-03	Miami Carnival*	Miami Caribbean Carnival; October 12, 2003; \$50K in cash in lieu of \$80K police in-kind services (approx. 2/3 of \$80K); Transit Dept. fee waivers (\$21,936); Fire Rescue fee waivers (\$23,236)	\$95,172	\$95,172	\$50,000
10/07/2003	R-1115-03	Hong Kong Dragon Boat Festival*	United Chinese Assoc. of Florida hosting at Haulover Beach Park Marina; Police In-Kind Services (\$10,280) and Fire In-Kind Services (\$2,800)	\$13,080	\$13,080	\$6,900
10/28/2003	R-0000-03	Race for the Cure	Susan G. Komen Breast Cancer Foundation - Fee Waiver for use of Park & Recreation Showmobile (\$2,866) for 10/18/03 Race for the Cure event	\$2,866	\$2,866	\$1,920
10/28/2003	R-1180-03	Coexistence Miami	In-Kind Services from Public Works Department, including supplies, labor and equipment; art exhibition in conjunction with Miami Book Fair	\$9,833	\$9,833	\$6,588
11/04/2003		Art Basel Miami Beach	In-Kind MDPD for Vizcaya event - \$1,364; Consumer Services PTRD officers for taxi stands - \$12,296; Transit In-kind \$26,306	\$39,966		
11/04/2003		Historical Museum of Southern Florida Annual Harvest Festival	In-Kind Services from Miami-Dade Fire Rescue in the amount of \$2,893	\$2,893		
11/04/2003		City of Sweetwater Festival	20 officers, 4 sergeants (\$13,941), 1 fire unit (\$4,749)	\$18,690		
			Total Approved	\$232,500	\$170,951	\$98,908
			In-Kind Reserve - Beginning Balance for Countywide Events			\$409,000
			Approved from Reserve to Date			-\$98,908
			Balance in In-Kind Reserve for Countywide Events to Date			\$310,092
			Pending Items (estimate assuming 2/3 rule)			-\$18,493
			Remaining Balance for Countywide Events if Pending Items are Approved by BCC			\$291,599
			District-specific events balance			\$91,000
			Total			\$382,599

* General Fund Portion of Allocation only

** \$91,000 for Commission District-specific events (\$7,000 per district) and \$409,000 for countywide events. To date, no funding has been allocated from the district-specific portion of the fund.

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